

EEA and Norway Grants 2014-2021

Programme „Local Development and Poverty Reduction“

MONITORING PLAN 2024

Outcome	Modality	Project name	Project Promoter	Monitoring action	Timing (quarter)	Criteria	Risk issue	Comments
Outcome 1	PDP No 1	Specialised juvenile justice approach established	Ministry of Justice	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	Opening seminar visit (web) 01.10.2020; On-the-spot visit on Nov 18, 2022
	PDP No 2	Establishment of a renewed family mediation system	Social Insurance Board	Random visit (unannounced) / On the spot visit + financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	Opening seminar visit 04.03.2020 On-the-spot visit 8.02.2024
	SGS (restorative justice)	A community based on the principles of restorative justice	Police and Border Guard	No action. Project successfully finalised and approved in 2023				On-the-spot visit on February 9, 2023 On-the-spot visit 1.11.2023
	SGS (restorative justice)	Development of a mediation model and training system	Social Insurance Board	No action. Project successfully finalised and approved in 2023				Opening seminar visit (web channel) 30.08.2021 On-the-spot visit 23.05. 2023

SGS (restorative justice)	Development and implementation of Family Group Conference (FGC) method as an approach to restorative justice	NGO Prevention Centre	Final reporting (results and financing)			Project Promoter co-financing capability under monitoring	Opening seminar visit (web channel) 31.05.2021; On-the-spot visit on Dec 9, 2022
SGS (restorative justice)	Application of restorative justice measures in school environment	Foundation Development Centre for the Unique School	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	.
SGS (restorative justice)	A community based on the principles of restorative justice	Rapla Municipal Government	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	
SGS (restorative justice)	Applying restorative justice measures in Muhu community	Muhu Municipal Government	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	On-the-spot visit on April 27, 2023, as a part of Cooperation Committee meeting
SGS (restorative justice)	Application of restorative justice measures in milieu therapy	NGO Home of Oskar Allik	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	
SGS (restorative justice)	Developing restorative justice measures in Tartu city	Tartu City Government	No action. Project successfully finalised and approved in 2023				On-the-spot visit 21.06.2023
SGS	Implementation of Vocational Orientation Curriculum in	Pärnumaa Vocational	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of	Hiiumaa vocational	On-the-spot visit on Oct 5, 2022 as a part of

(vocational education)	Vocational Education Institutions	Education and Training Centre			project results, goals and target indicators set; verification of expenditures against eligibility rules.	school terminated the partnership agreement and stepped out of the project.	Cooperation Committee meeting.  On-the-spot visit 20.03.2023
SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Tartu Vocational Education and Training Centre	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	On-the-spot visit 28.06.2023
SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Viljandi Vocational Training Centre	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	On-the-spot visit 20.06.2023
SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Võrumaa Vocational Education and Training Centre	No action. Project successfully finalised and approved in 2023				On-the-spot visit 22.06.2023
SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Rakvere Vocational School	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	On-the-spot visit 31.05.2023
SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Haapsalu Vocational Education and Training Centre	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	
SGS	Implementation of Vocational Orientation Curriculum in	Tartu Art School	No action.				On-the-spot visit 06.06.2023

	(vocational education)	Vocational Education Institutions		Project successfully finalised and approved in 2023				
	SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Tallinn School of Service	Final reporting (results and financing)	I quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.		On-the-spot visit 22.01.2024
	SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Kuressaare Regional Training Centre	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	Kuressaare weighed on terminating the project, but started piloting the programme with a smaller group of students	On-the-spot visit 28.04.2023
	SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Ida-Virumaa Vocational Education and Training Centre	No action. Project successfully finalised and approved in 2023				On-the-spot visit 19.06.2023
	SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Tallinn Lasnamäe School of Mechanics	No action. Project successfully finalised and approved in 2023				On-the-spot visit 11.05.2023
	SGS (vocational education)	Implementation of Vocational Orientation Curriculum in Vocational Education Institutions	Valga county Vocational Training Centre	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	On-the-spot visit 19.06.2023
	Open call (youth work)	Cyber Training Programme for Youth and Youth Workers	CTF-Tech Ltd	Final reporting (results and financing)	I-II quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place,	No risks identified yet – random monitoring	

						disclosure requirements etc)		
Open call (youth work)	Digital Leap in the Field of Youth	Education and Youth Board	Final reporting (results and financing)	I quarter 2024			Project terminated with partial results	Written information exchange via e-mail in August-Sept 2023 as well as strategic meeting on 25.10.2023 regarding the possibilities of alternatives continuing with the project.  On-the-spot visit 11.01.2024
PDP 9	Trauma-informed counselling in educational support services	Education and Youth Board		I-II quarter 2024				
Open call (LG support)	Developing an integrated service model to prevent early school leaving in Lääne-Viru county	Lääne-Viru County Local Government Association	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring		
Open call (LG support)	Haapsalu Integrated Support Services (HISS)	Haapsalu city government	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring		
Open call (LG support)	Creation of a service model competence centre for children with special educational needs in Viljandi county	Viljandi city government	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	On-the-spot visit on Sept 28, 2023, as a part of Cooperation Committee meeting	
Open call (LG support)	Integrated services to prevent early school leaving in Võru county	Võru County Local Government Association	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place,	No risks identified yet – random monitoring		

						disclosure requirements etc)		
	Open call (LG support)	Creation and piloting of Tartu county welfare programme application model	Tartu city government	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	
	Open call (LG support)	Developing a cooperation model in Ida-Harju region to prevent and intervene in early school leaving	Raasiku municipal government	Financial monitoring verifying regularly project expenditure	I quarter 2024	Routine monitoring (checking the purposefulness of the grant, whether the activities take place, disclosure requirements etc)	No risks identified yet – random monitoring	
<b>Outcome 2</b>	PDP No 3	Strengthening the victim support system	Social Insurance Board	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	Opening seminar visit (web) 02.12.2020
	PDP No 4	Virtual competence centre of gender equality	Ministry of Social Affairs	No action. Project successfully finalised and approved in 2023				Seminar visit (web) 1.12.2022 On-the-spot visit 30.03.23
	SGS	Raising the Awareness of Estonian Specialists about Domestic Violence	NGO VAITER	Final reporting (results and financing)	I quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.		Opening seminar visit (web) 26.11.2021 On-the-spot visit 21.02.2023

						Analysis of the success of project partnerships		
	SGS	Raising the Awareness of Estonian Specialists about Domestic Violence	NGO Pärnu Women Shelter	No action. Project successfully finalised and approved in 2023				Opening seminar visit 02.02.2021;  On-the-spot visit on Oct 5,2022 as a part of Cooperation Committee meeting.  additional meeting in MS Teams on Nov 4, 2022.
	SGS	Social Programme SPSV	NGO Eluliin	Final reporting (results and financing)	I quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules. Analysis of the success of project partnerships		On-the-spot visit on July 21, 2022
	Open call	Awareness raising activities on domestic violence and discouraging the demand for commercial sex	NGO Eluliin	No action. Project successfully finalised and approved in 2023				On-the-spot visit on July 21, 2022
Outcome 3	PDP No 5	Increasing physical activity of schoolchildren	University of Tartu	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	Procurement infringement detected. An irregularity has been reported and a reclamation of grant (% of the procurement	On-the-spot visit on Dec 5, 2022

							value) is drawn up.	
	PDP No 6	Increasing public health competence and capacity of local governments	National Institute for Health Development	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	No risks identified yet – random monitoring	Seminar visit (web) 16.02.2022.
	PDP No 7	Development of evaluation model and handling system for chronically mentally ill patients	Viljandi Hospital	Final reporting (results and financing)	II quarter 2024	Monitoring of the achievement of project results, goals and target indicators set; verification of expenditures against eligibility rules.	Procurement infringement detected. An irregularity has been reported and a reclamation of grant (% of the procurement value) is drawn up.	On-the-spot visit on Sept 29, 2023, as a part of Cooperation Committee meeting
	Open call (health and social)	Development and Piloting of a Methodology for the Assessment and Reduction of the Risk of Injury in the Home Environment and Supporting Activities	Estonian Rescue Board	No action. Project successfully finalised and approved in 2023				On-the-spot visit via web on April 27, 2023, as a part of Cooperation Committee meeting  On-the-spot visit 1.11.2023
	Open call (health and social)	Home Visits by Midwives During the First Years of Life	Foundation Centre for A Child's Wellbeing	No action. Project successfully finalised and approved in 2023				On-the-spot visit 25.10.2023
Outcome 4	PDP No 8	Historic Town Centres Revitalised Through Heritage-led Local Development	Heritage Board	No action. Project successfully finalised and approved in 2023				Random visit "Elavad vanalinnad" 27.08.2021 Lihula  On-the-spot visit on Dec 12, 2022

Open call (building restoration)	Renovation of the spirits barn of the Lihula manor into community handicraft centre and heritage protection information centre	Lääneranna municipality	Tight cooperation with the project promoter to find solutions and compromises to finish the project and reach the goals set, even if partially. + financial monitoring verifying regularly project expenditure	II quarter 2024	Critical financial situation. Critical timetable situation. Potential risk of terminating the project.	Big financial problems due to major changes in the economic situation	On-the-spot visit on Oct 5,2022 as a part of Cooperation Committee meeting
Open call (building restoration)	Renovation of a historical wooden building at Kesk str 19, Valga	Valga municipality	Tight cooperation with the project promoter to find solutions and compromises to finish the project and reach the goals set, even if partially. + financial monitoring verifying regularly project expenditure	II quarter 2024	Critical financial situation. Critical timetable situation. Potential risk of terminating the project.	Big financial problems due to major changes in the economic situation	MS Teams meeting in Sept 2022
Open call (building restoration)	Renovation of Kuressaare port warehouse at Veski str 9	Kuressaare Port Warehouse Ltd	Tight cooperation with the project promoter to find solutions and compromises to finish the project and reach the goals set, even if partially. + financial monitoring verifying regularly project expenditure	II quarter 2024	Critical financial situation. Critical timetable situation. Potential risk of terminating the project.	Big financial problems due to major changes in the economic situation	On-the-spot visit on April 26, 2023, as a part of Cooperation Committee meeting  MS Teams meeting in Sept 2022  Random visit – 4.10.2021
Open call (building restoration)	Holistic lifestyle centre (Tolli str 4, Kuressaare)	Holisticum Ltd	Tight cooperation with the project promoter to find solutions and compromises to finish the project and reach the goals set, even if partially. + financial monitoring verifying regularly project expenditure	No action. Project successfully finalised and in the end of 2023			On-the-spot visit on April 26, 2023, as a part of Cooperation Committee meeting  MS Teams meeting in Sept 2022  Random visit – 4.10.2021

